

Elbert County Schools—Board Brief

Summary of the April 11, and 18, 2016 Meetings

Highlights of Presentation and Discussion Items

The following items were presented to the Board:

- **Finance Report**-The General Fund Revenues as of March 31, 2016 was \$1,885,631 and to date \$18,370,623. The General Fund Expenditures were \$1,992,034 and to date \$15,652,236. The Cash Balance as of March 31, 2016 was \$5,864,198. SPLOST receipts for March were \$155,996. The 2016/2017 budget is in the process of being completed and will be presented to the Board in May.
- **Classified Employee of the Month**-BOE Administrative Assistant, Judy Hudson was selected as the Classified Employee of the Month. Superintendent Bell presented her a plaque of recognition for her exemplary work.
- **Summer Hours**-Superintendent Bell informed the Board that all facilities will be closed on Fridays during the summer beginning Monday June 6. Twelve month employees will work an extended day, four day week saving the District \$15,000 to \$20,000 in energy costs.
- **AdvancED Accreditation**-Superintendent Bell congratulated the Elbert County School District for achieving accreditation by the North Central Association Commission on Accreditation and School Improvement, the Northwest Accreditation Commission, and the Southern Association of Colleges and Schools Commission on AdvancED global network. He presented each principal with a certificate that indicated the term of accreditation. He expressed his appreciation of all the hard work that resulted in accreditation.
- **Financial Guidelines for Affiliated Organizations**-Superintendent Bell presented to the Board a document titled ""Financial Guidelines for Affiliated Organizations." Each principal is responsible for the relationship between the school and its affiliated organization including booster clubs, and other parent support groups. The guidelines are very specific and provide transparency.
- **Retirement Dinner**- The Retirement Dinner will be held May 2, 2016 at the Elberton Country Club to recognize and honor District retirees.

• Highlights of Action Items

The following items were approved:

- **Personnel Resignations and Retirements**-The Board approved two personnel retirements and two personnel resignations
- **Personnel Recommendations**-The Board approved seven personnel recommendations.