

Elbert County Schools—Board Brief

Summary of the July 12, July 17, & July 24 Meetings

Highlights of Presentation and Discussion Items

The following items were presented to the Board:

- **Finance Report** - The General Fund Revenue for the month of June was \$4,014,724. The General Fund Expenditures for the month of June was \$5,366,762. The Cash Balance as of June 30, 2017 was \$6,546,880. The projected fund balance for June 30, 2017 is \$4,639,302. SPLOST receipts for June were \$164,849.
- **Comprehensive Needs Assessment Plan Process** - Dr. Fran Floyd gave a presentation to the Board on the Comprehensive Needs Assessment Plan Process which connects with Title programs. Each school completed an assessment and a school improvement plan (SIP). The District leaders put together a District Improvement plan from the SIP's and the Strategic Plan. Plans were written based on needs focusing on systems, professional learning, supportive learning, family engagement and leadership.
- **Focus for the District** - Superintendent Bell shared with the Board the focus for the District will be to see through the implementation of the strategic plan "year two," stay the course, and improve rigor and relevance improving the graduation rate, and integrating technology k-12. Plans are being made to reach out to parent, students and teachers through 1) Superintendent/Student Advisory Council, 2) Superintendent/Parent Advisory Council, and 3) Superintendent/Teacher Advisory Council. The slogan for the 2017-2018 school year is "Expect the Best."
- **Facilities Update**—A meeting was held with Carroll Daniel Construction in reference to a budget for the track. Sports lighting companies will assess the granite Bowl to upgrade lighting.
- **Teacher Appreciation Breakfast**—Teacher Appreciation breakfast is scheduled for July 31, 2017 at 8 AM at ECMS followed by an assembly with Dr. Sylvia Hooker addressing the faculty.
- **Open House**— Open House at all schools will be held on August 2, 2017 from 4 PM to 7 PM.

- **The following items were approved:**
 - **Personnel Resignation** — The Board approved four personnel resignations.
 - **Personnel Recommendations** — The Board approved thirteen Personnel Recommendations.
 - **School Nutrition Meal Prices 2017-2018** - The Board approved School Nutrition Meal Prices for 2017-2018.