

Elbert County Schools—Board Brief

Summary of the June 12, June 19, & June 22 Meetings

Highlights of Presentation and Discussion Items

The following items were presented to the Board:

- **Finance Report** - The General Fund Revenue for the month of May was \$1,767,952. The General Fund Expenditures for the month of May was \$2,009,746. The Cash Balance as of May 31, 2017 was \$6,768,417. The projected fund balance for June 30, 2017 is \$4,053,270. SPLOST receipts for May were \$167,257.
- **FY18 Tentative Budget**—The 2017-18 Tentative Budget was presented to the Board by Financial Consultant Ben Childs. The Total Budget is \$34,621,844, and the General Fund Budget is \$27,358,012. The General Fund Budget is projected to increase by 6% which includes an increase in salary by 2% for all employees and a 17.6% increase in TRS and State Health. Public Hearings were held on May 15th, June 12th, and June 19th.
- **Facilities Update**—ECES SPED classroom renovations are on schedule and will be ready for school in August. The architect for the new track at ECMS is awaiting arrival of the site survey. Carroll Daniel Construction will develop a bid package to include resurfacing of existing track at ECCHS advertising September 1st. Once the Board approved the project construction will begin after football season. The new track should be ready for use July 2018. The Granite Bowl drainage issues are a top priority and will be examined by Carroll-Daniel Project Manager, Tommy Wiley. He will request MUSCO Lighting to submit a plan for replacement of stadium lighting to be in place for the 2018 season.
- **Teacher Appreciation Breakfast**—Teacher Appreciation breakfast is scheduled for July 31, 2017 at 8 AM.
- **Open House**— Open House at all schools will be held on August 2, 2017 from 4 PM to 7 PM.

The following items were approved:

- **Personnel Resignation** — The Board approved three personnel resignations.
- **Personnel Recommendations** — The Board approved thirteen Personnel Recommendations.
- **Chromebooks**—The Board approved the purchase of 500 new Chromebooks from Dell Computers.
- **FY 18 Budget**—Following three public hearings the Board approved the FY 18 Budget.