

Elbert County Schools—Board Brief

Summary of the November 6th & 13th Meetings

Highlights of Presentation and Discussion Items

The following items were presented to the Board:

- **Finance Report** - The General Fund Revenue for the month of October was \$1,717,879. The General Fund Expenditures for the month of October were \$1,766,063. The Cash Balance as of October 31, 2017 was \$2,949,944. SPLOST for October was \$175,045.
- **Facilities Update** - Superintendent Bell shared with the Board a revised ECMS track project. The revised grading plan moves the track down to the current practice field closest to Athens Tech Road. By relocating the track grading costs were reduced by 75% of the initial cost. The Architect is working on a final drawing. The project will begin in January and be completed the end of July. The Granite Bowl lighting project was reviewed with proposals from two vendors. Inspections of the poles, and pads will be done to determine if they are structurally sound before proceeding.
- **“By the Numbers”** - October SPLOST was up at \$175,046 as compared to October 2016 SPLOST which was \$168,856. The Economic Impact for October 2017 shows a payroll of \$1.58 million. Employee leave days were down at 439 days as compared to October 2016 at 520. Energy costs were slightly down from last year.
- **Classified Employee of the Month** - Kent Dye, Paraprofessional at ECCHS was recognized as the Classified Employee of the Month. Superintendent Bell presented him with a plaque of recognition.
- **ROTC** - A group of senior students from the ROTC Raider Teams were recognized for their accomplishments. Both the male and female Raider teams are Area 8 Champions placing 1st. Both male and female teams qualified for the Raider Nationals in Molena, GA. Elbert males finished 4th in the nation and the females placed 6th in the Nation.
- **School Improvement Plans** - Elbert County Middle School, Elbert County Comprehensive High School, and the Alternative Education Program each presented their school improvement plans outlining their goals, and action plans. Plans may be viewed on the Elbert County website: www.elbert.k12.ga.us
- **CCRPI** - The CCRPI scores for 2017 were reviewed. ECES increased from 63.2 in 2016 to 65.8 in 2017. ECMS increased from 68.5 in 2016 to 68.9 in 2017. ECMS increased from 62.3 to 65.5 in 2017. ECCHS increased from 62.3 in 2016 to 65.5 in 2017. Overall the District increased from 65.4 in 2016 to 65.9 in 2017.
- **Technology Report** - All teacher laptops have been delivered. Thirty wireless access points were removed from ECMS and replaced with 76 new ones. Of the 30 removed, 15 were installed at ECPS and 15 at ECES doubling what they had. Security cameras now have a 30 day backup. The District purchased 250 Chromebooks with an expected delivery before Thanksgiving. Software is being purchased to convert old laptops to Chromebooks, browser and cloud based.

The following items were approved:

- **Personnel Recommendations** - The Board approved one Personnel Retirement and two Personnel Resignations.
- **Overnight Field Trip Request**- The Board approved one Overnight Field Trip Request.
- **Policies** - The Board approved Policy JBC-School Admissions and Policy JBCB-Non-Resident Students.