

Elbert County Schools—Board Brief

Summary of the May 9 and 16, 2016 Meetings

Highlights of Presentation and Discussion Items

The following items were presented to the Board:

- **Finance Report**-The General Fund Revenues as of April 30, 2016 was \$1,854,694 and to date \$20,225,317. The General Fund Expenditures were \$3,045,655 and to date \$17,697,891. The Cash Balance as of April 30, 2016 was \$4,778,762. SPLOST receipts for April were \$167,475.
- **Classified Employee of the Month**-Adele Hughes, Head Custodian at ECPS was selected as the Classified Employee of the Month. Superintendent Bell presented her a plaque of recognition for her exemplary work.
- **Strategic Waiver System**-Superintendent Bell informed the Board that the Elbert County School District was notified that the State Board of Education had approved the initial contract to be a Strategic Waiver System.
- **Policies**-The following policies were placed on the table for public review and comment: 1) IHE Promotion and Retention 2) GAN Employee Tobacco Use 3) JCDA Student Tobacco Use 4) DFC Federal Fund and 5) DIE Fraud Prevention. Policies may be reviewed on EBOARD, the Board Governance System.
- **2016/2017 Budget**-The projected Budget includes: 1) Reduction in austerity cuts by \$570,096 2) Step Increases for all employees 3) 180 day school calendar for students 4) 3% Local supplement in addition to state salary scale and 5) Stabilized Enrollment. He presented a balanced budget in the amount of \$25,572,338. There will be a Public Hearing/Comments on Monday, June 20, 2016 at 5:30 PM followed by the Final Adoption considered at 5:45 PM.

Highlights of Action Items

The following items were approved:

- **Personnel Resignations and Retirements**-The Board approved three personnel resignations.
- **Personnel Recommendations**-The Board approved three personnel recommendations.
- **Architectural Services**- The Board approved the architectural firm of **Robertson Loia Roof Architects & Engineers**.